

**JEFFERSON COUNTY BOARD OF SUPERVISORS’
PROCEEDINGS
March 13, 2017**

At 9:30 A.M., Vice-Chair Sandquist called the meeting of the Board of Supervisors to order.

Board members present were: Dee Sandquist, Vice-Chair; Lee Dimmitt, Supervisor.

Board member absent was: Richard C. Reed, Chairman.

It was moved by Dimmitt that the following resolution be approved:

RESOLUTION

WHEREAS, the Jefferson County Compensation Board meets annually to recommend a compensation schedule for elected officials for the fiscal year immediately following, in accordance with Iowa Code Chapters 331.905 and 331.907, and

WHEREAS, the Jefferson County Compensation Board met on December 13, 2016, and made the following salary recommendations for the following elected officials for the fiscal year beginning July 1, 2017:

<u>Elected Official</u>	<u>Current Salary</u>	<u>Proposed Increase</u>	<u>Recommended Salary</u>
Auditor	\$56,020	3%	\$57,701
County Attorney	\$86,839	3%	\$89,444
Recorder	\$55,672	3%	\$57,342
Sheriff	\$72,460	3%	\$74,634
Supervisors	\$34,799	3%	\$35,843
Treasurer	\$55,731	3%	\$57,403

THEREFORE, BE IT RESOLVED that the Jefferson County Board of Supervisors adopts the salary recommendations for elected officials for the fiscal year beginning July 1, 2017 as recommended by the Jefferson County Compensation Board.

Approved this 13th day of March, 2017.

JEFFERSON COUNTY BOARD OF SUPERVISORS

ATTEST:

Dee Sandquist, Vice-Chairman

Scott Reneker, Auditor

AYE:

NAY:

Lee Dimmitt, Supervisor

None

It was moved by Dimmitt to open the public hearing on the Fiscal Year 2018 budget. All “Aye”. Motion carried.

BE IT REMEMBERED, that on this 13th day of March, 2017 at 9:30 A.M., the County Board of Supervisors of Jefferson County, Iowa, met for the purpose of a hearing upon the 2018 Fiscal Year county budget proposal as filed with this Board.

THEREUPON, the Notice of Public Hearing has according to law been published in the two official newspapers: Fairfield Ledger and Plainsman Clarion. Thereafter and on said day, that estimate was taken up and considered and taxpayers and officials heard for or against said estimate were as follows: Chris Estle, Public Health Nurse, stated that it has been a challenging budget year for those in healthcare because of a lack of revenue. She stated that she no longer believes she will have a \$70,000 revenue shortfall in the current fiscal year, but \$18,000 due to changes in Public Health services and infrastructure.

It was moved by Dimmitt that the public hearing on the Fiscal Year 2018 budget be closed. All “Aye”. Motion carried.

It was moved by Dimmitt to approve the following resolution:

NOW, THEREFORE BE IT RESOLVED, by the Jefferson County Board of Supervisors that the 2017 – 2018 Fiscal Year county budget and Certification of Taxes be adopted with maximum expenditures set out as follows:

Public Safety and Legal Services	\$ 3,261,953
Physical Health and Social Services	\$ 873,150
Mental Health, MR & DD	\$ 576,935
County Environment and Education	\$ 746,826
Roads & Transportation	\$ 4,266,000
Government Services to Residents	\$ 562,966
Administration	\$ 1,311,464
Nonprogram Current	\$ 5,000
Debt Service	\$ 391,987
Capital Projects	\$ 898,000
TOTAL	\$12,894,281

AYES:

NAYS:

Lee Dimmitt
Dee Sandquist

None

ATTEST:

Scott D. Reneker
County Auditor

It was moved by Dimmitt to approve the following resolution:

NOW, THEREFORE BE IT RESOLVED, by the Jefferson County Board of Supervisors that the schedule of proposed expenditures be appropriated as follows to the various county departments for the fiscal year ending June 30, 2018.

Board of Supervisors	\$ 1,355,923
Auditor	\$ 346,067
Treasurer	\$ 336,646
Attorney	\$ 422,290
Sheriff	\$ 2,730,163
Recorder	\$ 221,381
County Engineer	\$ 4,606,000
Veteran's Affairs	\$ 46,430
Conservation Board	\$ 523,116
Health Board	\$ 487,370
Weed Commission	\$ 3,000
Social Services	\$ 68,000
Environmental Health	\$ 99,573
Medical Examiner	\$ 45,000
District Court	\$ 90,000
General Relief	\$ 77,900
Mental Health Administration	\$ 584,435
Nondepartmental	<u>\$ 850,987</u>
TOTAL	\$12,894,281

AYES:
Dee Sandquist
Lee Dimmitt

NAYS:
None

ATTEST:
Scott D. Reneker
County Auditor

Supervisors toured County roads.

There being no further business, the Board adjourned.

ATTEST:
Scott D. Reneker

Dee Sandquist, Vice-Chairman

County Auditor

Board of Supervisors